

TARIFFS FOR 2015/16

All tariffs are VAT excluded

ALL MUNICIPAL AREAS(HOTAZEL EXCLUDED)

Major Tariffs

1. PROPERTY RATES

1.1 Property Rates: (Category A)

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Property Rates							
Vanzylsrus	0.00612	0.00679	0.00721	0.00764	0.00818	0.00875	0.00936
Property Rates							
Farms	0.00612	0.00679	0.00721	0.00764	0.00818	0.00875	0.00936
Implementation Discount	25.00%	0					
Infrastructure Discount	90.00%	92.50%	92.50%	95.27%	95.27%	95.27%	95.27%
Property Rates							
BUSINESS	0	0.00000	0.00000	0.01549	0.01657	0.01773	0.01897
Property Rates							
Black Rock	0.01240	0.01375	0.01461	0.01549	0.01657	0.01773	0.01897
Implementation Discount	25.00%	0.00000					
Building Clause	0.00612	0.00679	0.00721	0.00764	0.00818	0.00875	0.00936

1.2. Property Rates: (STATE PROPERTIES)

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Property Rates							
State properties	0.01320	0.01320	0.01320	0.01399	0.01497	0.01602	0.01714
Implementation Discount	75.00%	50.00%	25.00%	0.00%			

2. Sewerage

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Sewer	45.00	50.00	53.12	56.31	60.25	64.47	68.98

3. Refuse Removal

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Residential	18.25	20.24	21.50	22.79	24.39	26.09	27.92
Business (per container)	38.00	42.00	44.62	47.30	50.61	54.15	57.94

4. Water per k/l

RESIDENTIAL	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
0 – 10 k/l	3.25	3.60	4.06	4.51	5.00	5.55	6.16
10 – 20 k/l	4.00	4.50	5.07	5.63	6.25	6.93	7.70
> 20 k/l	7.75	8.60	9.69	10.76	11.94	13.25	14.71

BUSINESS, FARMING & STATES	2011/12	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
0 – 10 k/l			10.14	11.26	12.50	13.87	15.40
10 – 20 k/l			13.12	14.56	16.16	17.94	19.91
> 20 k/l			17.9	19.87	22.06	24.48	27.17

BULK PURCHASES(COMMERCIAL, CONSTRUCTION)	2011/12	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
0 – 10 k/l					35.00	38.85	43.12
10 – 20 k/l					45.00	49.95	55.44
> 20 k/l					65.00	72.15	80.09
Water Delivery Truck					R 35.00 per k/l plus travelling cost as per tariffs from Dept of Transport	R 35.00 per k/l plus travelling cost as per tariffs from Dept of Transport	R 35.00 per k/l plus travelling cost as per tariffs from Dept of Transport

5. Consumers Deposits

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18

Residential – per House	50.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	50.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	50.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	50.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	50.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	50.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	50.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account
Business per business	200.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	200.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	200.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	200.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	200.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	200.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	200.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account

6. Interest

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
All unpaid account after day of payment date payable per month	Prima + 1%	Prima + 1%	Prima + 1%	Prima + 1%	Prima + 1%	Prima + 1%	Prima + 1%

7. Building Plans

	2010/2011	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Approval of Plans	R2.50 per m/2 Minimum R100.00 Maximum R1500.00	R2.50 per m/2 Minimum R100.00 Maximum R1500.00	R2.50 per m/2 Minimum R100.00 Maximum R1500.00	R3.00 per m/2 Minimum R110.00 Maximum R1600.00	R3.50 per m/2 Minimum R110.00 Maximum R1600.00	R4.00 per m/2 Minimum R110.00 Maximum R1600.00	R4.50 per m/2 Minimum R110.00 Maximum R1600.00
(Building Inspections	R7.50 per m/2 Minimum R 300.00 Maximum R4500.00	R7.50 per m/2 Minimum R 300.00 Maximum R4500.00	R7.50 per m/2 Minimum R 300.00 Maximum R4500.00	R8.00 per m/2 Minimum R 310.00 Maximum R4600.00	R8.50 per m/2 Minimum R 310.00 Maximum R4600.00	R9.00 per m/2 Minimum R 310.00 Maximum R4600.00	R9.50 per m/2 Minimum R 310.00 Maximum R4600.00
Building Deposit (will be paid back when everything is cleaned)	- 80 m/2 R600.00 +80 m/2 R800.00	- 80 m/2 R600.00 +80 m/2 R800.00	- 80 m/2 R600.00 +80 m/2 R800.00	- 80 m/2 R650.00 +80 m/2 R850.00	- 80 m/2 R680.00 +80 m/2 R880.00	- 80 m/2 R710.00 +80 m/2 R910.00	- 80 m/2 R740.00 +80 m/2 R940.00

8. Minor Tariffs

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Faxes						0	
- send fax	3.00	3.00	3.00	3.50	4.00	4.50	5.00
- receive fax	2.00	2.00	2.00	2.50	3.00	3.50	4.00
Library Fines (per day)							
- videos	2.00	2.00	2.00	2.50	3.00	3.50	4.00
- books	2.00	2.00	2.00	2.50	3.00	3.50	4.00
Laminate							
- A3	7.00	7.00	7.00	7.50	8.00	8.50	9.00
- A4	4.00	4.00	4.00	4.50	5.00	5.50	6.00
- A5	2.50	2.50	2.50	3.00	3.50	4.00	4.50
Photostats							
- A3 = single sided	1.00	1.00	1.00	1.50	2.00	2.50	3.00
= double sided	2.00	2.00	2.00	2.50	3.00	3.50	4.00
- A4 = single sided	0.50	0.50	0.50	1.00	1.50	2.00	2.50
= double sided	1.00	1.00	1.00	1.50	2.00	2.50	3.00
- A5 = single sided	0.25	0.25	0.25	0.50	1.00	1.50	2.00
= double sided	0.25	0.25	0.25	0.50	1.00	1.50	2.00
Printing per page	2.00	2.00	2.50	3.00	3.50	4.00	4.50

9. Application for Rezoning

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Residential and Agricultural Properties-Administration Fee (excluding advertisements) per application	1-3 properties R 4,000.00 4-10 properties	1-3 properties R 4,000.00	1-3 properties R 4,000.00	1-3 properties R 4,400.00	1-3 properties R 4,600.00	1-3 properties R 4,800.00	1-3 properties R 5,000.00

	R 10,000.00 11+ properties R 20,000.00	R 10,000.00 11+ properties R 20,000.00	R 10,000.00 11+ properties R 20,000.00	R 11 000.00 11+ properties R 22 000.00	R 11 500.00 11+ properties R 22 500.00	R 12 000.00 11+ properties R 23 000.00	R 12 500.00 11+ properties R 23 500.00
Combined Properties (residential, agricultural and other properties) (excluding advertisements) per property	R 6,000.00 with a maximum of R 30,000.00	R 6,000.00 with a maximum of R 30,000.00	R 6,000.00 with a maximum of R 30,000.00	R 6,600.00 with a maximum of R 33 000.00	R 6,700.00 with a maximum of R 33 300.00	R 6,800.00 with a maximum of R 33 600.00	R 6,900.00 with a maximum of R 33 900.00
Other properties ((excluding advertisements) per property)	R 6,000.00	R 6,000.00	R 6,000.00	R 6 600.00	R 6 700.00	R 6 800.00	R 6 900.00

10. Issue of Clearance Certificates

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Per property	100.00	100.00	100.00	110.00	120.00	130.00	140.00
Maximum amount per Certificate	1000.00	1000.00	1000.00	1100.00	1110.00	1120.00	1130.00

11. COMMUNITY HALL & BUILDINGS 2015/16 TARIFFS

FUNCTIONS DURING DAYTIME (8H00-17H00) per day/event

	2011/12	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Whole day			350.00	400.00	0.00	0.00	0.00
Meeting(Political party, Sector department, Schools)			0.00	0.00	120.00	140.00	160.00
Church Services including Conferences per day					250.00	270.00	290.00
Music Festival & Cultural Activities					500.00	550.00	600.00
Disco Dance,Beauty Contest,Bashes, Jazz and Weddings					600.00	650.00	700.00
Banquets					200.00	250.00	300.00
Other					650.00	700.00	750.00
Plus kitchen facilities when use:			110.00	120.00	180.00	200.00	220.00
Cancellation of Booking Fee 20% of Rental Fee							
Indemnity Fees			1500.00	500.00	500.00	500.00	500.00

FUNCTIONS DURING NIGHT TIME (17H01-24H00)

	2011/12	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Whole day and evening			500.00	550.00			
Meeting(Political party, Sector department, Schools)					180.00	200.00	220.00
Church Services including Conferences per day					300.00	320.00	340.00
Music Festival & Cultural Activities					700.00	750.00	800.00
Disco Dance,Beauty Contest,Bashes, Jazz and Weddings					750.00	800.00	850.00
Banquets					300.00	350.00	400.00
Other					800.00	850.00	900.00
Plus kitchen facilities when use:							
Whole day an evening			220.00	230.00	300.00	320.00	340.00
Cancellation of Booking Fee 20% of Rental Fee							
Indemnity Fees			1500.00	500.00	500.00	500.00	500.00

HALLS WITHOUT ELECTRICITY

	2011/12	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Whole day and evening				275.00	300.00	320.00	350.00
Plus kitchen facilities when use:							
Whole day				115.00	150.00	175.00	200.00
Indemnity Fees				500.00	500.00	500.00	500.00

TRAINING ROOM

	2011/12	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Morning until 12:00			55.00	60.00	70.00	80.00	90.00
12:00 until 18:00			55.00	60.00	70.00	80.00	90.00
18:00 until 24:00			150.00	160.00	170.00	180.00	190.00
Whole day and evening until 24:00			250.00	260.00	270.00	280.00	290.00
Plus kitchen facilities when use:							
Morning until 12:00			60.00	65.00	75.00	85.00	95.00
12:00 until 18:00			60.00	65.00	75.00	85.00	95.00
18:00 until 24:00			60.00	65.00	75.00	85.00	95.00
Whole day and evening until 24:00			110.00	120.00	130.00	140.00	150.00
Indemnity Fees			1500.00	500.00	500.00	500.00	500.00

12. Sportsfield Rental per day /event

	2011/12	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Sportsfield hire per day/event		300.00	350.00	400.00			
Amateurs Games					420.00	450.00	480.00
School Sports					480.00	500.00	520.00
Church Services					500.00	550.00	580.00
Musical Festival During the Day					650.00	680.00	700.00
Musical Festival at Night					750.00	780.00	800.00
Cancellation of Booking Fee 20% of Rental Fee							
Indemnity Fees		1500.00	1500.00	500.00	500.00	500.00	500.00

13. Rental Space in Municipal Yard

	2011/12	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Square meter(m ²) per month				15.00	20.00	25.00	30.00

14. Connection Fees

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Connections for Water	Cost plus 20%	Cost plus 20%	Cost plus 20%	Cost plus 10% (Admin Fee)	Cost plus 10% (Admin Fee)	Cost plus 10% (Admin Fee)	Cost plus 10% (Admin Fee)

15. Other Charges

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Grader Rent per hour		411	450	500	600	650	700
Farm rental per month per farmer		400	450	500	550	600	650
Water Delivery Truck			R 4.06 p/k plus travelling cost as per tariffs from Dept of Transport	R 4.51 p/k plus travelling cost as per tariffs from Dept of Transport	R 5.00 per kl plus travelling cost as per tariffs from Dept of Transport	R 5.55 p/k plus travelling cost as per tariffs from Dept of Transport	R 6.16 p/k plus travelling cost as per tariffs from Dept of Transport
Sewerage Truck			R 21.50 p/k plus travelling cost as per tariffs from Dept of Transport	R 25.00 p/k plus travelling cost as per tariffs from Dept of Transport	R 60.25 p/k plus travelling cost as per tariffs from Dept of Transport	R 64.47 p/k plus travelling cost as per tariffs from Dept of Transport	R 68.98 p/k plus travelling cost as per tariffs from Dept of Transport
Parking			R 50.00 per month	R 50.00 per month	R 52.50 per month	R 55.00 per month	R 55.00 per month

16. TENDER DOCUMENTS(ALL MUNICIPAL AREAS)

VALUE OF A BIDS	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
R 200 000 - R 1 000 000.00		300.00	400.00	450.00	470.00	490.00	510.00
R 1 000 000.01 - R 5 000 000.00		500.00	650.00	700.00	720.00	740.00	760.00
>R 5 000 000.01		700.00	1000.00	1100.00	1120.00	1140.00	1160.00

HOTAZEL

Major Tariffs

1. Property Rates

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Property Rates	0.0124	0.01375	0.01461	0.01549	0.01657	0.01773	0.01897
Implementation Discount	25%	0%					
Admin charge in lieu of property rates:							
- Residential	0.001	0.00100	0.00100	0.00106	0.00113	0.00121	0.00130
- Business	0.005	0.00500	0.00500	0.00530	0.00567	0.00607	0.00649

2. Sanitation

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Residential							
- Availability charge	44.00	48.80	53.50	56.71	60.68	64.93	69.47
- Basic charge	44.00	48.80	53.50	56.71	60.68	64.93	69.47
- Charge per toilet	61.50	68.20	74.00	78.44	83.93	89.81	96.09
Business							
- Availability charge	51.00	56.50	61.50	65.19	69.75	74.64	79.86
- Basic charge	51.00	56.50	61.50	65.19	69.75	74.64	79.86
- Charge per toilet	110.00	122.00	132.00	139.92	149.71	160.19	171.41

3. Refuse Removal

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Availability charge	31.50	33.36	36.70	38.90	41.63	44.54	47.66
Basic charge	31.50	33.36	36.70	38.90	41.63	44.54	47.66
Basic removal charge	93.00	98.49	108.30	114.80	122.83	131.43	140.63

4. Water per k/l

	2011/2012	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Residential and Business							
0 – 10 k/l	8.50	9.00	10.14	11.26	12.49	13.87	15.39
10 – 20 k/l	11.00	11.65	13.12	14.56	16.17	17.94	19.92
> 20 k/l	15.00	15.89	17.90	19.87	22.05	24.48	27.17

Industrial

0 – 10 k/l	12.00	12.72	14.33	15.91	17.66	19.60	21.75
10 – 20 k/l	14.50	15.36	17.30	19.20	21.32	23.66	26.26
> 20 k/l	17.50	18.53	20.88	23.18	25.73	28.56	31.70

	2011/12	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
BULK PURCHASES(COMMERCIAL, CONSTRUCTION)							
0 – 10 k/l					35.00	38.85	43.12
10 – 20 k/l					45.00	49.95	55.44
> 20 k/l					65.00	72.15	80.09

5. Electricity

	<u>2011/2012</u>	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Availability charge	60.00	66.62	71.95	77.27	87.07	98.12	110.57
Single phase pre-paid			VAT EXCL				
- basic charge	51.50	57.18	61.75	66.31	74.73	84.21	94.90
- per kwh	0.95	1.05	1.14	1.22	1.38	1.55	1.75
Three phase pre-paid							
- basic charge	75.00	83.27	89.93	96.58	108.83	122.64	138.21
- per kwh	1.15	1.28	1.38	1.48	1.67	1.88	2.12
Normal metered							
- basic charge	75.00	83.27	89.93	96.58	108.83	122.64	138.21
- per kwh	0.95	1.05	1.14	1.22	1.38	1.55	1.75

6. Consumers Deposits

	<u>2011/2012</u>	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Residential per resident	250.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	250.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	250.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	270.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	270.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	270.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account	270.00 or one and a half months account. Can be increase to two months account after reconnection because of not paying the account
Business per business	500.00 or one and a half months account Can be increase to two months account after reconnection because of not paying the account	500.00 or one and a half months account Can be increase to two months account after reconnection because of not paying the account	500.00 or one and a half months account Can be increase to two months account after reconnection because of not paying the account	550.00 or one and a half months account Can be increase to two months account after reconnection because of not paying the account	550.00 or one and a half months account Can be increase to two months account after reconnection because of not paying the account	550.00 or one and a half months account Can be increase to two months account after reconnection because of not paying the account	550.00 or one and a half months account Can be increase to two months account after reconnection because of not paying the account

7. Interest

	<u>2011/2012</u>	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
All unpaid account after day of payment date payable per month	Prima +1%	Prima +1%	Prima +1%	Prima +1%	Prima +1%	Prima +1%	Prima +1%

8. Connection Fees

	<u>2011/2012</u>	2012/2013	2013/2014	2014/2015	2015/16	2016/17	2017/18
Connections for aWater and Electricity	Cost plus 20%	Cost plus 20%	Cost plus 20%	Cost plus 10% (Admin Fee)	Cost plus 11% (Admin Fee)	Cost plus 11% (Admin Fee)	Cost plus 11% (Admin Fee)